



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 19/05/2016

# Annual Implementation Report 2015

## Financial Data

CCI :- 2014DE06RDRP019

Germany - Rural Development Programme (Regional) - Saxony

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2015 covers expenditure incurred and declared from 2014Q1 to 2015Q4

### Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

### Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Information on implementation of the programme and its priorities by reference to the financial data

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body. The first AIR to submit by end of June 2016 covers quarterly declarations 2014Q4 to 2015Q4 .

**Measure code: M01 (Knowledge)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year						Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/01/2014 - 31/12/2014	01/01/2015 - 31/03/2015	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
2A								
P2								
3A								
P3								
P4								
P4								
5B								
5D								
5E								
P5								
<b>TOTAL</b>								

## Measure code: M04 (Investments)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year						Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/01/2014 - 31/12/2014	01/01/2015 - 31/03/2015	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
2A	1,120,422.61		2,440,124.71	6,553,958.76	2,408,845.92			
P2	1,120,422.61		2,440,124.71	6,553,958.76	2,408,845.92			
P4								
P4								
5C								
P5								
6A								
P6								
<b>TOTAL</b>	<b>1,120,422.61</b>		<b>2,440,124.71</b>	<b>6,553,958.76</b>	<b>2,408,845.92</b>			

## Measure code: M07 (Basic services)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year						Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/01/2014 - 31/12/2014	01/01/2015 - 31/03/2015	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4								
P4								
TOTAL								

## Measure code: M08 (Forest)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year						Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/01/2014 - 31/12/2014	01/01/2015 - 31/03/2015	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4								
P4								
5E								
P5								
TOTAL								

## Measure code: M10 (AEC)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year						Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/01/2014 - 31/12/2014	01/01/2015 - 31/03/2015	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4								
P4								
TOTAL								

## Measure code: M11 (OF)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year						Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/01/2014 - 31/12/2014	01/01/2015 - 31/03/2015	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4								
P4								
TOTAL								

## Measure code: M13 (ANC)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year						Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/01/2014 - 31/12/2014	01/01/2015 - 31/03/2015	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
P4	12,116,220.79	22,183.50	21,341.00	127.46	11,000,967.83	-13,216.45	-165.57	
P4	12,116,220.79	22,183.50	21,341.00	127.46	11,000,967.83	-13,216.45	-165.57	
<b>TOTAL</b>	<b>12,116,220.79</b>	<b>22,183.50</b>	<b>21,341.00</b>	<b>127.46</b>	<b>11,000,967.83</b>	<b>-13,216.45</b>	<b>-165.57</b>	



## Measure code: M16 (Cooperation)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year						Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/01/2014 - 31/12/2014	01/01/2015 - 31/03/2015	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
2A								
P2								
P4								
P4								
5C								
P5								
TOTAL								

## Measure code: M19 (LEADER and CLLD)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year						Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/01/2014 - 31/12/2014	01/01/2015 - 31/03/2015	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
6B								
P6								
TOTAL								

## Measure code: M20 (TA)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year						Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2014Q4 to 2015Q3
Focus Area / Priority	01/01/2014 - 31/12/2014	01/01/2015 - 31/03/2015	01/04/2015 - 30/06/2015	01/07/2015 - 15/10/2015	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	
M20								
M20								
TOTAL								

FINANCIAL EXECUTION Table 1.2 - Financial implementation pertaining to the calendar year -  
Article 75(2) of Regulation (EU) No 1305/2013

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body. The first AIR to submit by end of June 2016 covers quarterly declarations 2014Q4 to 2015Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
		(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
M01 - Knowledge	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M01</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M04 - Investments	59(3)(b)	13,180,062.74	9,885,047.06			9,885,047.06	
	59(3)(d)	4,977,933.86	2,638,304.94			2,638,304.94	
	<b>Total M04</b>	<b>18,157,996.60</b>	<b>12,523,352.00</b>			<b>12,523,352.00</b>	
	<b>Out of which MS FI</b>						
M07 - Basic services	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M07</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M08 - Forest	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M08</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M10 - AEC	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M10</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
		(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
M11 - OF	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M11</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M13 - ANC	59(3)(b)	28,622,971.71	21,467,228.79	-12,612.27	-165.57	21,454,450.95	
	59(3)(d)	2,258,149.05	1,693,611.79	-604.18	0.00	1,693,007.61	
	<b>Total M13</b>	<b>30,881,120.76</b>	<b>23,160,840.58</b>	<b>-13,216.45</b>	<b>-165.57</b>	<b>23,147,458.56</b>	
	<b>Out of which MS FI</b>						
M16 - Cooperation	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M16</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M19 - LEADER and CLLD	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M19</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M20 - TA	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M20</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
All Measures	59(3)(b)	41,803,034.45	31,352,275.85	-12,612.27	-165.57	31,339,498.01	
	59(3)(d)	7,236,082.91	4,331,916.73	-604.18	0.00	4,331,312.55	

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
		(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
	<b>Total</b>	49,039,117.36	35,684,192.58	-13,216.45	-165.57	35,670,810.56	
	<b>Out of which MS FI</b>						
	<b>Total EAFRD amount reimbursed (paid) to MS pertaining to the calendar year 19/05/2016 (g)</b>					37,413,721.64	

Table 1.3 Financial implementation at the end of the calendar year (aggregated table from the beginning of the programming period)

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2014Q4 to 2015Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M01 - Knowledge	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M01</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M04 - Investments	59(3)(b)	13,180,062.74	9,885,047.06			9,885,047.06	
	59(3)(d)	4,977,933.86	2,638,304.94			2,638,304.94	
	<b>Total M04</b>	<b>18,157,996.60</b>	<b>12,523,352.00</b>			<b>12,523,352.00</b>	
	<b>Out of which MS FI</b>						
M07 - Basic services	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M07</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M08 - Forest	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M08</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M10 - AEC	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M10</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
M11 - OF	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M11</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M13 - ANC	59(3)(b)	28,622,971.71	21,467,228.79	-12,612.27	-165.57	21,454,450.95	
	59(3)(d)	2,258,149.05	1,693,611.79	-604.18	0.00	1,693,007.61	
	<b>Total M13</b>	<b>30,881,120.76</b>	<b>23,160,840.58</b>	<b>-13,216.45</b>	<b>-165.57</b>	<b>23,147,458.56</b>	
	<b>Out of which MS FI</b>						
M16 - Cooperation	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M16</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M19 - LEADER and CLLD	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M19</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M20 - TA	59(3)(b)					0.00	
	59(3)(d)					0.00	
	<b>Total M20</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
All Measures	59(3)(b)	41,803,034.45	31,352,275.85	-12,612.27	-165.57	31,339,498.01	
	59(3)(d)	7,236,082.91	4,331,916.73	-604.18	0.00	4,331,312.55	
	<b>Total</b>	<b>49,039,117.36</b>	<b>35,684,192.58</b>	<b>-13,216.45</b>	<b>-165.57</b>	<b>35,670,810.56</b>	
	<b>Out of which MS FI</b>						



Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency  (a')	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure  (b')	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)  (c')	Union contribution (EAFRD) other adjustments made by the Paying Agency  (d')	Union Contribution (EAFRD) requested amount  (e') = (b') + (c') + (d')	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year  (f')
	Out of which MS FI						
	Total EAFRD amount reimbursed (paid) to MS as at 19/05/2016 (g)					37,413,721.64	

Table 1.4 - State of play at the end of the calendar year

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year (a)	Total EAFRD amount requested (b'') = (e') + (f')	EAFRD Requested / Financing plan (%) (c'') = (b'') / (a'')	EAFRD available to declare for the remaining period as at 31 Dec of the calendar year (d'') = (a'') - (b'')
M01	11,600,000.00	0.00	0.00%	11,600,000.00
M04	170,264,539.47	12,523,352.00	7.36%	157,741,187.47
M07	6,082,400.00	0.00	0.00%	6,082,400.00
M08	23,985,709.69	0.00	0.00%	23,985,709.69
M10	150,404,310.64	0.00	0.00%	150,404,310.64
M11	34,870,500.00	0.00	0.00%	34,870,500.00
M13	88,200,000.00	23,147,458.56	26.24%	65,052,541.44
M16	7,872,000.00	0.00	0.00%	7,872,000.00
M19	364,342,017.91	0.00	0.00%	364,342,017.91
M20	21,351,668.29	0.00	0.00%	21,351,668.29
<b>TOTAL</b>	<b>878,973,146.00</b>	<b>35,670,810.56</b>	<b>4.06%</b>	<b>843,302,335.44</b>