



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2022

Financial Data

CCI :- 2014DE06RDRP019

Germany - Rural Development Programme (Regional) - Saxony

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2022)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2021Q1 to 2021Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments				Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments	
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS		Other adjustments
2A		73,418.53		171,392.84	-53.44		244,757.93
3A							
5B							0.00
5D							0.00
5E							0.00
P4	109,713.37			331,332.33			441,045.70
TOTAL	109,713.37	73,418.53		502,725.17	-53.44		685,803.63

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	2,651,900.41	2,965,718.53	4,288,467.11	4,354,163.99			14,260,250.04
5C		140,116.92	761,114.12	213,007.66	79,810.22		1,194,048.92
6A			24,019.50	15,160.38			39,179.88
P4	376,364.27	1,302,715.88	843,601.78	1,114,999.08	-6,383.70		3,631,297.31
TOTAL	3,028,264.68	4,408,551.33	5,917,202.51	5,697,331.11	73,426.52		19,124,776.15

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	185,292.49	409,595.24	566,035.11	740,476.03	-4,585.78		1,896,813.09
TOTAL	185,292.49	409,595.24	566,035.11	740,476.03	-4,585.78		1,896,813.09

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
5E	107,116.94	216,944.82	152,569.79	2,149,463.37			2,626,094.92
P4	180,936.40	1,725,749.72	1,254,792.80	945,987.59			4,107,466.51
TOTAL	288,053.34	1,942,694.54	1,407,362.59	3,095,450.96			6,733,561.43

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	39,879,479.63	42,679.32	14,057.60	11,055.14	-277,961.08	351.20	39,669,661.81
TOTAL	39,879,479.63	42,679.32	14,057.60	11,055.14	-277,961.08	351.20	39,669,661.81

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4		15,110,644.54		25,053.57	-9,339.46	-2,132.85	15,124,225.80
TOTAL		15,110,644.54		25,053.57	-9,339.46	-2,132.85	15,124,225.80

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
P4	2,910.45	5,363.51	174.71	12,090,950.10	-9,041.19	3,158.19	12,093,515.77
TOTAL	2,910.45	5,363.51	174.71	12,090,950.10	-9,041.19	3,158.19	12,093,515.77

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
2A	45,097.63	345,565.70		1,209,069.72			1,599,733.05
5C	79,810.22				-79,810.22		0.00
P4	38,310.12	32,751.03	163,473.66	56,403.25			290,938.06
TOTAL	163,217.97	378,316.73	163,473.66	1,265,472.97	-79,810.22		1,890,671.11

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
6B	7,901,185.12	14,547,749.08	12,474,213.18	16,047,921.45	-63,924.17	-1,600.00	50,905,544.66
TOTAL	7,901,185.12	14,547,749.08	12,474,213.18	16,047,921.45	-63,924.17	-1,600.00	50,905,544.66

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2022 - 31/03/2022	01/04/2022 - 30/06/2022	01/07/2022 - 15/10/2022	16/10/2022 - 31/12/2022	Irregularities or negligence recovered by MS	Other adjustments	
M20	1,616,796.42	1,410,724.43	740,816.80	1,481,945.75	-16.93	-190.82	5,250,075.65
TOTAL	1,616,796.42	1,410,724.43	740,816.80	1,481,945.75	-16.93	-190.82	5,250,075.65

Table 1.2 - Financial Implementation per measure (2022Q1 to 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	857,321.34	685,857.07	-53.44		685,803.63
M04 - Physical Investment	20,263,909.94	19,051,349.63	73,426.52		19,124,776.15
M07 - Basic services	2,686,470.53	1,901,398.87	-4,585.78		1,896,813.09
M08 - Forest	9,043,539.96	6,733,561.43			6,733,561.43
M10 - Agri-environment-climate	39,953,763.54	39,947,271.69	-277,961.08	351.20	39,669,661.81
M11 - Organic Farming	20,180,930.80	15,135,698.11	-9,339.46	-2,132.85	15,124,225.80
M13 - Areas with natural constraints	16,132,531.68	12,099,398.77	-9,041.19	3,158.19	12,093,515.77
M16 - Cooperation	2,443,149.12	1,970,481.33	-79,810.22		1,890,671.11
M19 - LEADER and CLLD	63,713,836.06	50,971,068.83	-63,924.17	-1,600.00	50,905,544.66
M20 - TA	7,000,377.85	5,250,283.40	-16.93	-190.82	5,250,075.65
All Measures	182,275,830.82	153,746,369.13	-371,305.75	-414.28	153,374,649.10

Table 1.3 - Financial Implementation per measure (cumulative until 2022Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	4,797,018.88	3,837,615.10	-53.44	0.00	3,837,561.66
M04 - Physical Investment	143,191,849.32	105,775,352.31	64,111.03	-14,693.77	105,824,769.57
M07 - Basic services	9,897,167.51	7,147,699.95	-7,509.16	134.14	7,140,324.93
M08 - Forest	32,582,771.24	23,865,335.84	-5,509.88	0.00	23,859,825.96
M10 - Agri-environment-climate	265,490,169.48	227,863,435.03	-1,472,951.48	-35,793.87	226,354,689.68
M11 - Organic Farming	104,490,545.08	78,367,908.84	-59,804.46	-4,107.56	78,303,996.82
M13 - Areas with natural constraints	141,504,476.28	106,128,357.29	-50,219.58	9,370.72	106,087,508.43
M16 - Cooperation	5,254,215.18	4,219,334.17	-79,810.22	0.00	4,139,523.95
M19 - LEADER and CLLD	376,119,831.35	300,895,865.00	-225,599.80	-8,202.58	300,662,062.62
M20 - TA	32,966,485.88	24,724,864.41	-1,372.71	456,523.04	25,180,014.74
All Measures	1,116,294,530.20	882,825,767.94	-1,838,719.70	403,230.12	881,390,278.36

Table 1.4 - Financing Plan per measure (in force on 31st of December 2022) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	8,790,000.00
M04	174,403,267.94
M07	17,111,727.72
M08	36,976,251.34
M10	258,395,462.52
M11	92,274,458.94
M13	106,114,689.82
M16	7,997,000.00
M19	468,483,999.43
M20	24,476,668.29
	1,195,023,526.00